

Early years Pupil Premium at Triangle 2022/23

Predicted income from EYPP (Sept 2022-July 2023) (£342 per child per yr for 570 hrs)	Aut census- 22 ch on FSM = £2508 (for term) Sp term estimate - 26 ch on FSM= £2964 (for term) Sum term estimate - 30 ch on FSM = £3420 (for term) Estimated total for 3 terms £8892			
Main barriers to educational achievement	Focus of service and why this approach is used	Cost (£)	How will impact on children and families be measured (including non-EYPP children)	
Low levels of language and communication skills, which impact on children's learning across the curriculum. TARGET: to ensure expected progress is	Intervention and support for children who have delayed communication and physical development. This will include: • Intervention and support groups • Music therapy sessions • Resources to support at home	£3500	Through tracking progress Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks	
achieved by all children in communication and language across the curriculum. TARGET: Small group work for children at risk of underachievement is effective, with a focus on developing relationships and extending language development. TARGET: To support parents understanding of children's learning and development and how they can help their child make faster progress.	Offering enhancements outside of the school offer (trips off site). Staff to manage these trips.	£1500	Through tracking progress Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks	
	Parent workshops, stay and play sessions and coffee mornings. These will develop parent/carer and engagement and offer support to access the curriculum. Staff to run these sessions.	£1500	Attendance at sessions Parent survey feedback Through tracking children's progress	
Covering some of the cost of FSM for eligible children, in order that they are ready to engage in their learning.	Providing vouchers towards a packed lunch. This will ensure that these children have a substantial lunch each full day they attend.	£2500	These vulnerable children are receiving a healthy packed lunch each day. Well-being scores on trackers, and engagement at activities.	
	Total spend	£9000	(Surplus to come from school budget)	



Early years Pupil Premium at Triangle - Final Report for 2022-23

Total income expected to be received from EYPP (Sept 2022-July 2023) £8892					
Service provided	Focus of service	Actual cost (£)	Effect on children and families		
Intervention- communication and language	 Language intervention groups. 1: 1 interventions Music therapy sessions Resources for parents to use at home. 	£4,000	A range of interventions, small groups or some 1:1, have focussed on language development, social communication and attention and listening. These have dovetailed with planning and practice in the classes and have supplemented the work of key persons, with regular exchanges of information between KPs and the staff running interventions which has enabled KPs to to have well-informed conversations with parents around the specific areas of need for their child. This has also enabled staff to be able to advise parents to understand their child's needs and how to support them at home. Resources have been provided for parents to use at home. Staff have provided ideas and support around their use.		
	Parent workshops, stay and play sessions and coffee mornings. These will develop parent/carer and engagement and offer support to access the curriculum. Staff to run these sessions.	£300	Some stay and play sessions, and a couple of coffee morning-type events took place, however, constraints on space within the nursery meant we were unable to run these sessions with any regularity.		
	Offering enhancements outside of the school offer (trips off site). Staff to manage these trips.	£1500	Regular trips to the Spinney and a couple of visits to Studio Voltaire (a local art gallery and studio) where children have been accompanied by parents have been exciting and have provided opportunities for parents to share these experiences with their child. For these children accessing the trips we have seen improved levels of communication and language. We have also seen improved levels of well-being and involvement in the linked activities when back in school. A number of families have subsequently visited these venues on their own, some making regular visits to the Spinney particularly.		
In addition to the	support offered above, we have also	maintained provision	for all children eligible for FSM to receive a meal each day.		
Intervention- well being	- Maintaining free school meal £3000 provision for any eligible families.		This figure contributes to but does not cover the cost of providing FSM. This has enabled some of our vulnerable families to have a healthy lunch each week/ day. Key people have supported families and have made suggestions about the contents of a healthy packed lunch.		



Total spend £8	8,800	(Surplus came from school budget)
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