

DRAFT Early years Pupil Premium at Triangle 2023/24

Predicted income from EYPP (Sept 2023-July 2024) (£342 per child per yr for 570 hrs)			
Aut census (estimate) 18 ch FSM = £2052.00 (for term) Sp term estimate - 22 ch on FSM= £2508 (for term) Sum term estimate -28 ch on FSM = £3192 (for term) Estimated total for 3 terms £7752			
Main barriers to educational achievement	Focus of service and why this approach is used	Cost (£)	How will impact on children and families be measured (including non-EYPP children)
Low levels of language and communication skills, which impact on children's learning across the curriculum. TARGET: to ensure expected progress is achieved by all children in communication and language across the curriculum. TARGET: Small group work for children at risk of underachievement is effective, with a focus on developing relationships and extending language development. TARGET: To support parents understanding of children's learning and development and how they can help their child make faster progress.	Intervention and support for children who have delayed communication and physical development. This will include: <ul style="list-style-type: none"> • Intervention and support groups • Music therapy sessions • Resources to support at home 	£2500	Through tracking progress Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks
	Offering enhancements outside of the school offer (trips off site). Staff to manage these trips.	£1500	Through tracking progress Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks
	Parent workshops, stay and play sessions and coffee mornings. These will develop parent/carer and engagement and offer support to access the curriculum. Staff to run these sessions.	£1500	Attendance at sessions Parent survey feedback Through tracking children's progress
Covering some of the cost of FSM for eligible children, in order that they are ready to engage in their learning.	Providing vouchers towards a packed lunch. This will ensure that these children have a substantial lunch each full day they attend.	£2500	These vulnerable children are receiving a healthy packed lunch each day. Well-being scores on trackers, and engagement at activities.
Total spend		£8000	(Surplus to come from school budget)