

Early years Pupil Premium at Triangle 2018/19

Information on 2018-19:

Predicted income from EYPP (Sept 2018-July 2019) (£302.10 per child per yr for 570 hrs)	Aut census- 16 ch on FSM = £1611.20 (for term) Sp term 16 ch on FSM = £1611.20 (for term) Sum term additional 1 (estimate) ch on FSM = £1611.20 + £101.70 (for term) Estimated total for 3 terms £4833.60 + £101.70= £4935.30		
Main barriers to educational achievement	Focus of service and why this approach is used	Cost (£)	How will impact on children and families be measured (including non-EYPP children)
<p>Low levels of language and communication skills, which impact on children's learning across the curriculum.</p> <p>TARGET: to ensure expected progress is achieved by all children in communication and language across the curriculum.</p> <p>TARGET: Small group work for children at risk of underachievement is effective, with a focus on developing relationships and extending language development.</p> <p>TARGET: To support parents understanding of children's learning and development and how they can help their child make faster progress.</p>	<p>Some parents and children are not reading at home together. New book and maths packs for library will enable more opportunities to read and play together at home Core books packs to be available for targeted families</p>	£1500	<p>Parents will have regular access to books, props and games to play at home. Feedback from parents will show increased use of library and interest in sharing books at home Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks Through tracking progress of children</p>
	<p>Children targeted for trips outside of the school site, to engage in an activity that will extend their interests and motivate them when back in school (cover for staff to be off site for the trip)</p>	£1000	<p>Through tracking progress of children Discussions at 1:1 regarding pupil progress Discussions at evaluation meetings Planning monitoring Monitoring of teaching and learning through learning walks Termly gardening workshops with parent feedback Termly visits to the Spinny with parent feedback</p>
	<p>Lambeth Music Therapy - to support children and families with various challenges to their learning and development e.g. selective mutism, emotional and behavioural, attachment (Total cost budgeted for Music Therapy for 2018-2019 £9000)</p>	£1500	<p>Feedback from parents at parent conferencing and throughout the sessions Through tracking progress of the children Music therapy reports</p>
Total spend		£4000	(Surplus to come from school budget)

This plan has been completed in reference to the current findings of the Education Endowment Foundation (EEF) that measures the impact and cost effectiveness of interventions and support.

Early years Pupil Premium at Triangle - Final Report for 2018-2019

Total income expected to be received from EYPP (Sept 2018-July 2019) £4035.00 (Income received £4035.00. £100.70 each term per child)			
Service provided	Focus of service	Actual cost (£)	Effect on children and families
Parent engagement/ Intervention	Some parents and children are not reading at home together. New book and maths packs for library will enable more opportunity to read and play together at home. Core books packs to be available for targeted families.	£1393.12	The library is open and being used by the majority of families attending the school. Individual children and families have been supported with specific resources to support a variety of needs (toileting, behaviour management, attachment). Feedback from parents has been positive and appreciative of the support and advice offered. Core book packs are available but not yet being used by all targeted families. The library will be expanded and more space given to provide additional resources. It is hoped that this will motivate more parents to access the library on a regular basis. All children in receipt of EYPP made typical and above typical progress communication and language and in all areas of the curriculum.
Parent engagement	Children targeted for trips outside of the school site, to engage in an activity that will extend their interests and motivate them when back in school (cover for staff to be off site for the trip)	£655.96	Children and parents attended a variety of trips to support their child's development (eg. pet shop, farm, park, flower shop). Children demonstrated increased motivation and engagement when returning back to school and engaged in sustained play. Many photo books and diaries were created and children engaged in purposeful writing. Parents also very engaged and took on some advice from key persons to support the learning to continue at home. Termly trips to the Spinney also developed parent engagement and interaction. Support and advice could be given during play to support the use of accurate mathematical language.
Parent engagement	Lambeth Music Therapy - to support children and families with various challenges to their learning and development e.g. selective mutism, emotional and behavioural, attachment (Total cost budgeted for Music Therapy for 2018-2019 £9000)	£2549.99	Targeted families attended a range of sessions each week. This included a family ASD support group, several small groups for children to support social communication and a 1-1 group for a child with complex communication needs. Support was also offered to some key persons in the setting to enable more children to access this learning and for strategies to support communication and interaction to be modelled to key persons. It is hoped that next year we will continue to bring more opportunity to bring music therapy into the classroom environment.
Total spend		£45099.07	(Surplus came from school budget)