

Early years Pupil Premium at Triangle

Information on 2017-18

Predicted income from EYPP (Sept 2017-July 2018) (£302.10 per child per yr for 570 hrs)		Estimated total for year £5135.00	
Main barriers to educational achievement	Focus of service and why this approach is used	Cost (£)	How will impact on children and families be measured (including non-EYPP children)
Understanding how the children's attitudes and confidence in learning and gaining new skills impacts on children's development.	Characteristics of Effective Learning training at the Early Excellence centre	£140.00	New resources and layout in the environment will enable to children to succeed in their own explorations and have access to a wider range of open ended resources.
Children needing additional support in transitions. In particular at lunch-time, where an additional adult will be able to support children in their personal, social and emotional development	Meals supervisor to support individual children	12.50 per hour x 2 hours x 35 weeks = £875.00	Lunch sessions will be calmer. Adults serving lunches will be able to have time to focus on all children's needs, rather than those who find the experience difficult to manage.
To be able to communicate to a child whose primary carer is mute and deaf, about their child's progress, and how to support their children's learning and development at home	Signer to attend the setting once a term to sign	£60 x 3 = £180.00	The children's progress will be shared with parents/carers. Next steps in their learning and development.
Lambeth Music Therapy - to support children with various challenges to their learning and development e.g. selective mutism, emotional and behavioural, attachment	Children and their families having access to music therapy to support children's attachment and well-being.	£3250.00	The children and the family members who have access to this service have seen progress in their child's development. Feedback from families are evidence of this statement. We have seen progress in children's participation, and peer relationships.
Some children not accessing the library and not sharing books at home. Children needing extra support in their communication and Language development.	Replenishing core books and updating resource packs for the library to ensure all children in receipt of EYPP are taking home books to share.	£600	All EYPP children will access the library and have taken home books and resource packs. Leavers' Questionnaire - include 'effectiveness of library' to ascertain ways of improving future use.
	Total spend	£5045.00	
Date of EYPP strategy review			

Early years Pupil Premium at Triangle - Final Report for 2017 - 2018

Income from EYPP (September 2017 - July 2018) £4833.60

Aut Census - 14 ch on FSM = £1409.80, Sp term additional 3 ch on FSM = £1711.90, Sum term additional 0 children on FSM = £1711.90

Service provided	Focus of service	Actual cost (£)	Effect on children and families
Intervention	Characteristics of Effective Learning training at the Early Excellence centre	£140.00	Staff had increased awareness of the importance of planning for the CoEL. Children observed to be demonstrating Playing and Exploring and Active Learning and end of year assessments shows an increase in the number of children demonstrating these characteristics in their play. Ongoing training and federation moderation meetings will continue to develop understanding of each characteristics at different milestones.
Intervention	Meals supervisor to support individual children	12.50 per hour x 2 hours x 35 weeks = £875.00	This allowed for an additional member of staff to support at lunch times. Specific children needing extra support were given this by an additional adult and sat at a table of fewer children to allow for increased support and engagement. These children developed their confidence in eating a range of foods and began to show independence in using cutlery. Parents noticed a change at home and praised their children's independence and the increase in foods eaten.
Family Support	Signer to attend the setting once a term to sign	£0	This did not happen, as the signer was not available to offer support. The family were happy to get support from a family member (grandmother) instead and meetings happened throughout the year at no additional cost.
Family Support	Children and their families having access to music therapy to support children's attachment and well-being.	£3250.00	Initially, one weekly music therapy session supported 6 children and their families. This increased to 2 music therapy sessions per week, and allowed for more children and families to benefit; 12 families were targeted and participated in music therapy sessions in the Summer term. All children attending music therapy sessions made accelerated progress in PSED and CL. Several children who were elective mute are now talking confidently in the setting. Family members who attended family music therapy sessions reported that the relationship between them and their child had improved and they had learned a lot about effective communication and realistic expectations of behaviour during sessions.
Intervention/Family Support	Replenishing core books and updating resource packs for the library to ensure all children in receipt of EYPP are taking home books to share.	£600	Staff met and created a list of core books. These books were purchased for classroom use and for borrowing from the library, Targeted children and families were encouraged to use the library and share books at home to support language development. All children targeted to use the library did so and the children made good or accelerated progress in Communication and Language and Literacy. The library will continue to be developed and this target will continue next year with the purchase of puppets, props and maths games to further develop learning at home.
	Total spend	£4865.00	